

Chart 1

Distribution of DDA expenditures

Fiscal year 2003

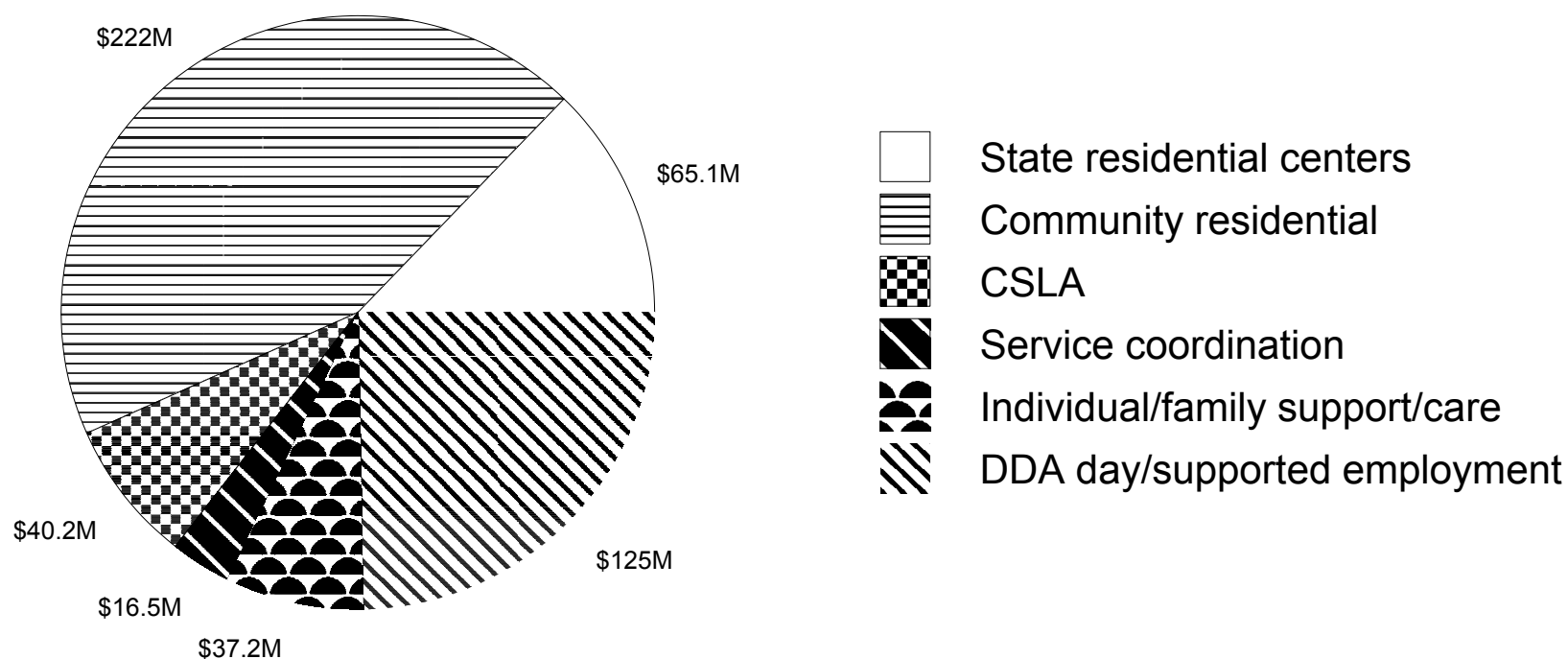


Chart 2

DDA Expenditures: FY 1997-2003

Amounts in thousands of \$s.

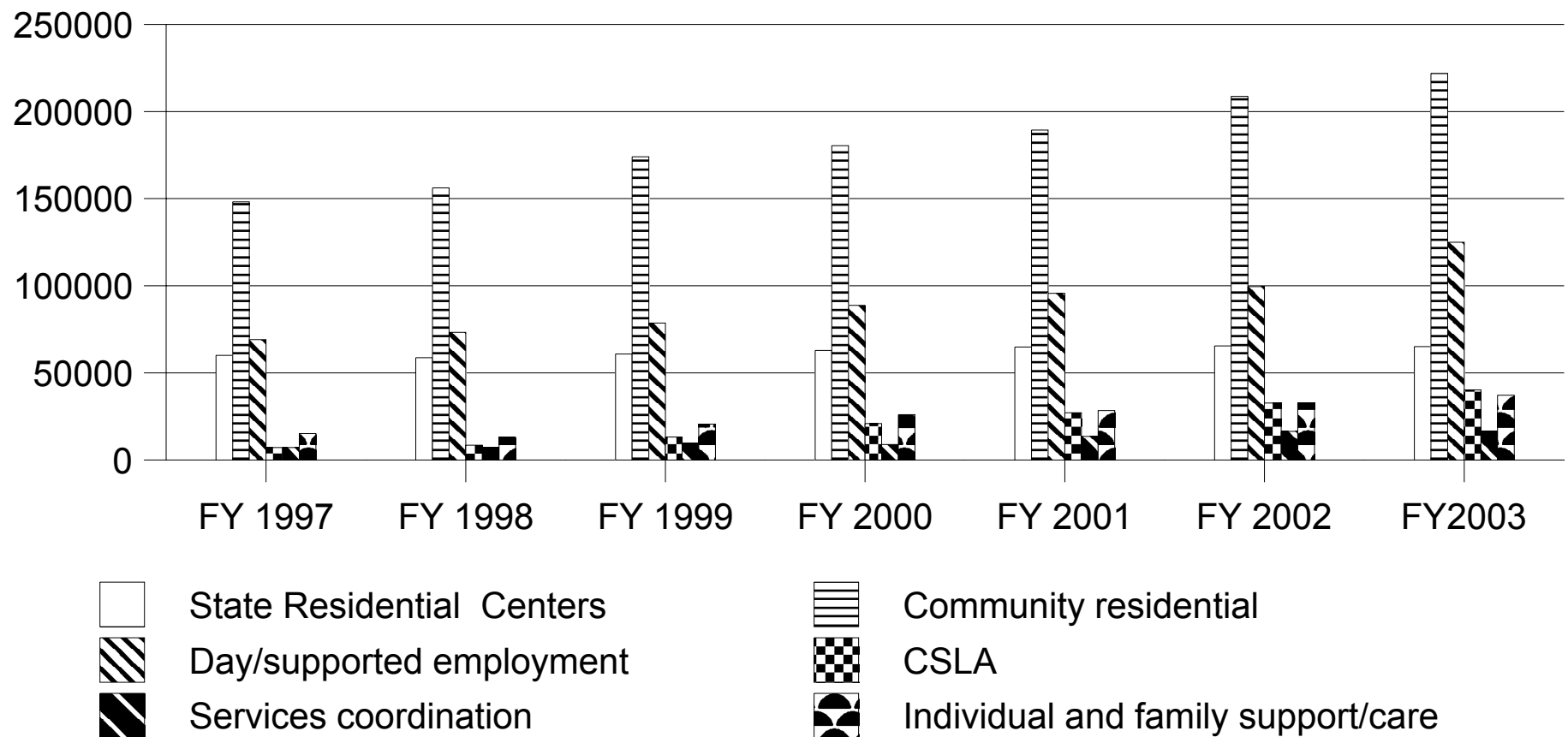


Chart 3

DDA: Service volumes

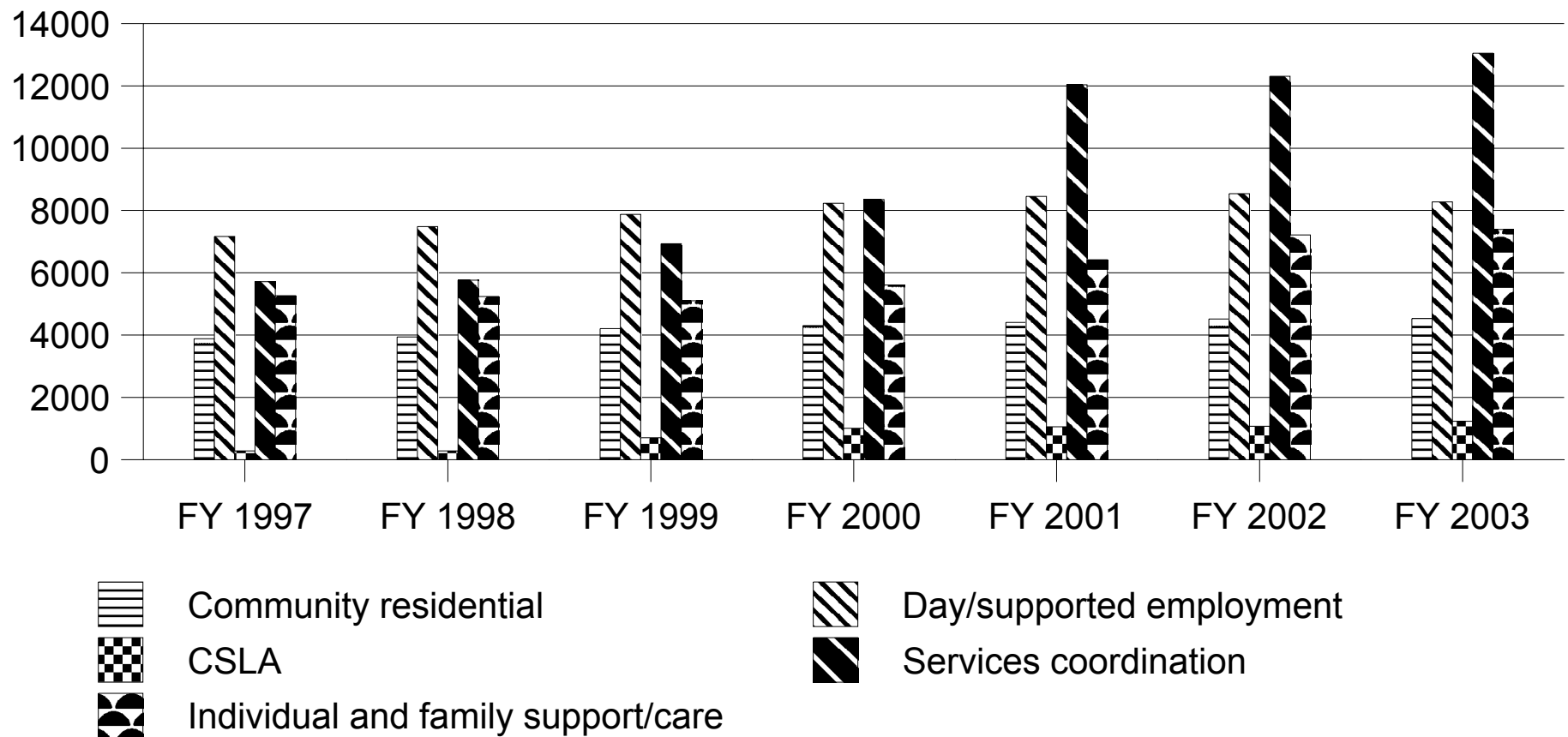


Chart 4

State Residential Centers: DDA

Expenditures (in \$000s) and volumes (client days)

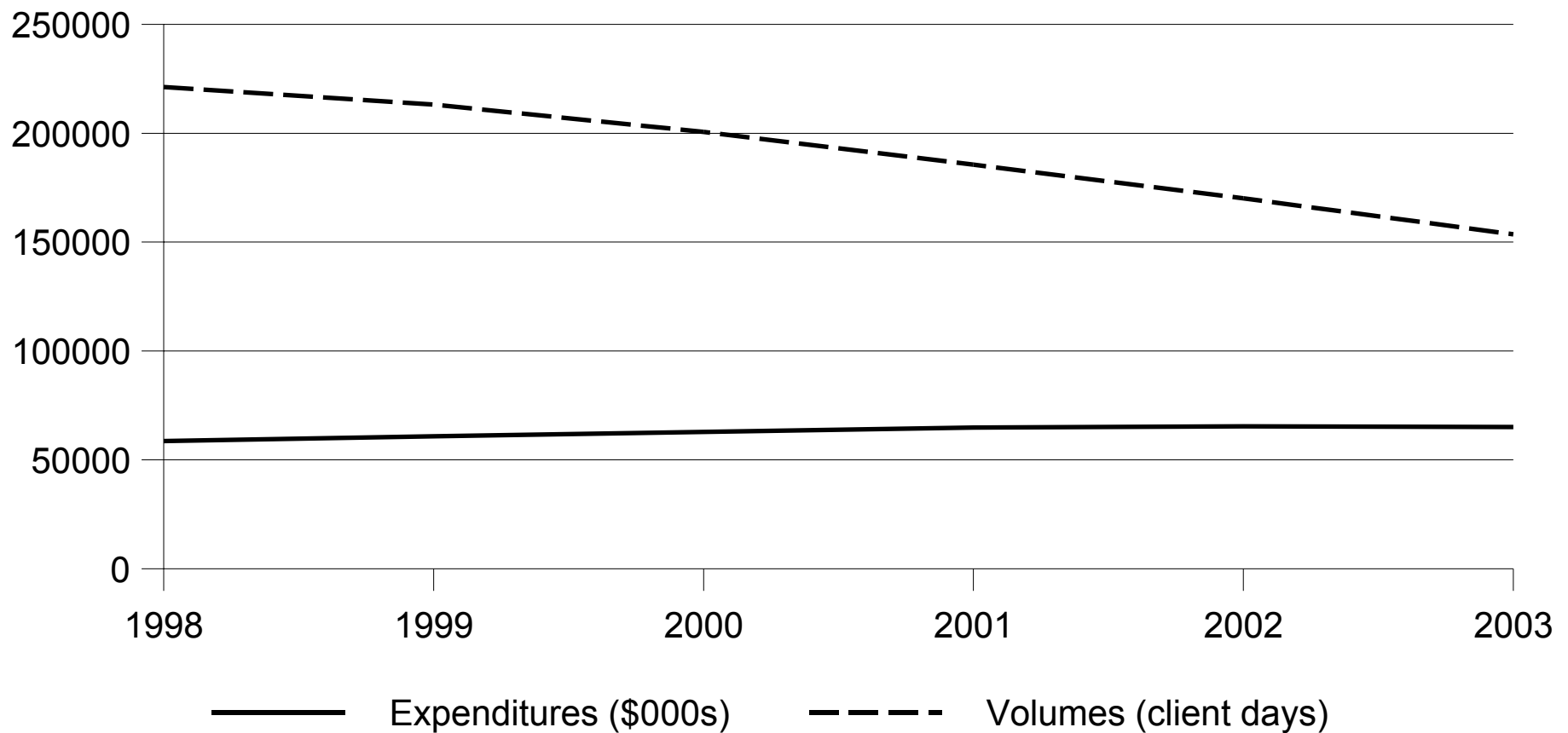


Chart 5

Distribution of MHA expenditures

Fiscal year 2003

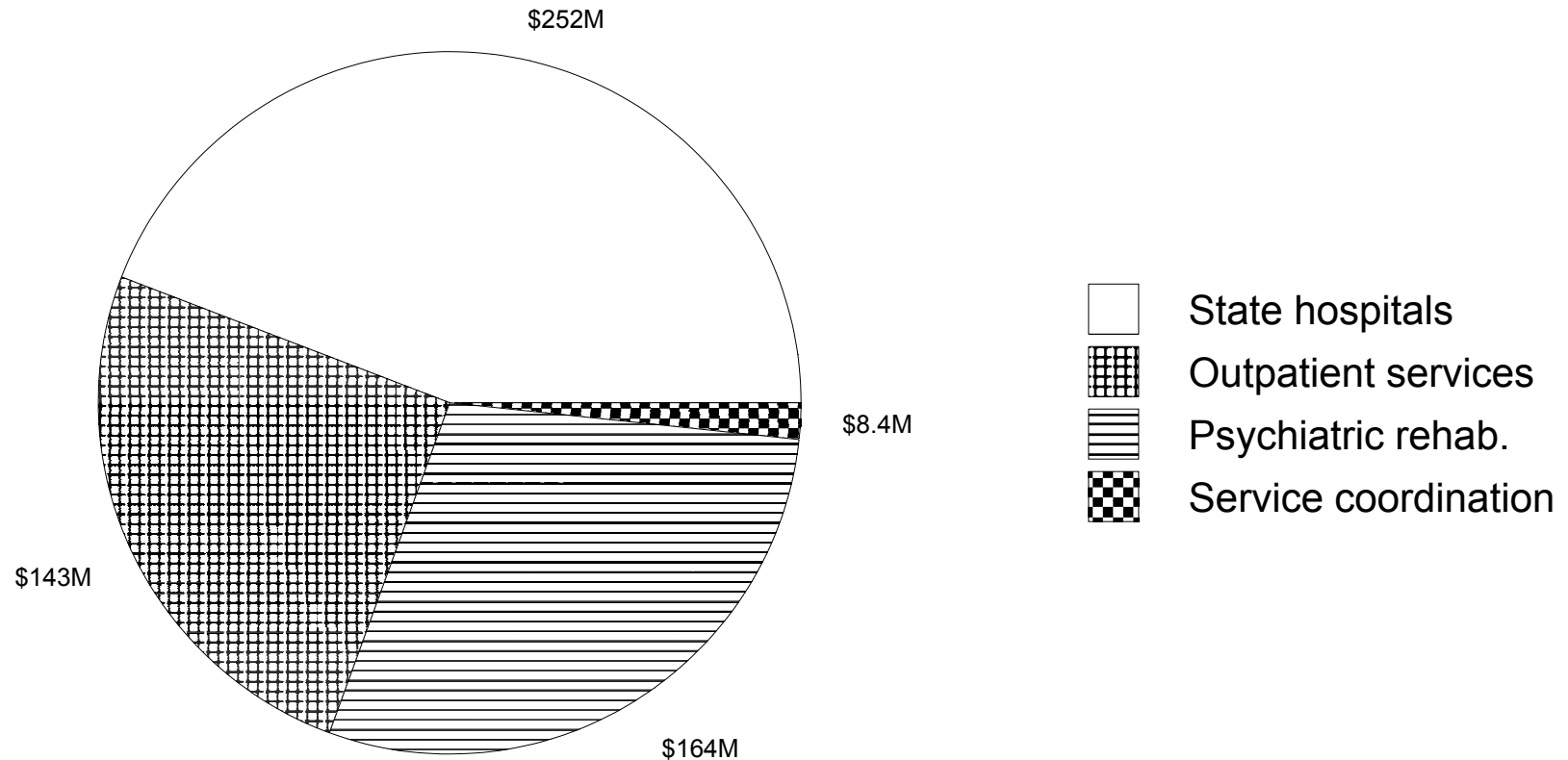


Chart 6

State Hospitals: Mental Health

Expenditures (\$000s) and volumes

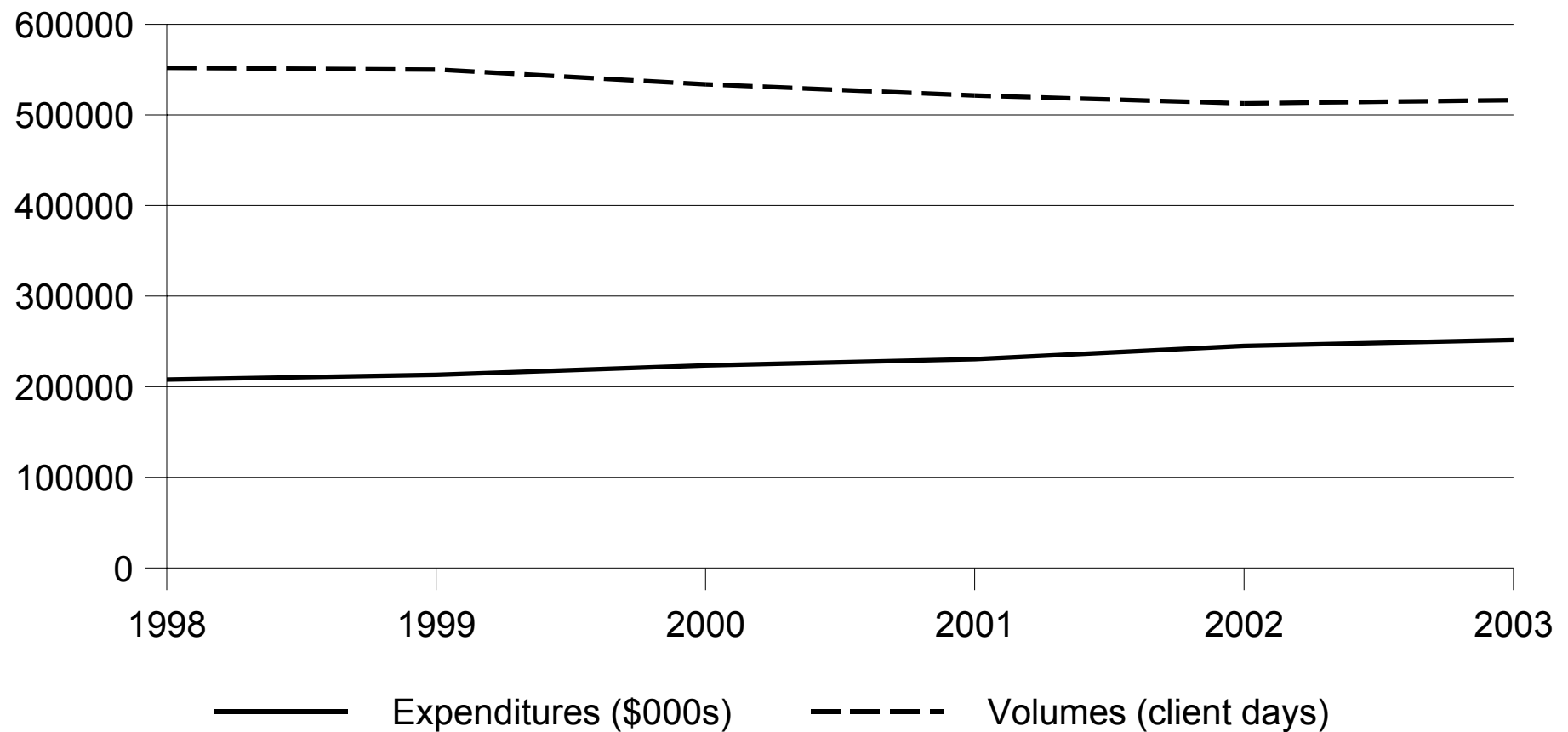


Chart 7

MHA Expenditures: FY 1998-2003

Excludes grant payments, which increased \$10M from 1998 to 1999. Amounts in thousands of \$s.

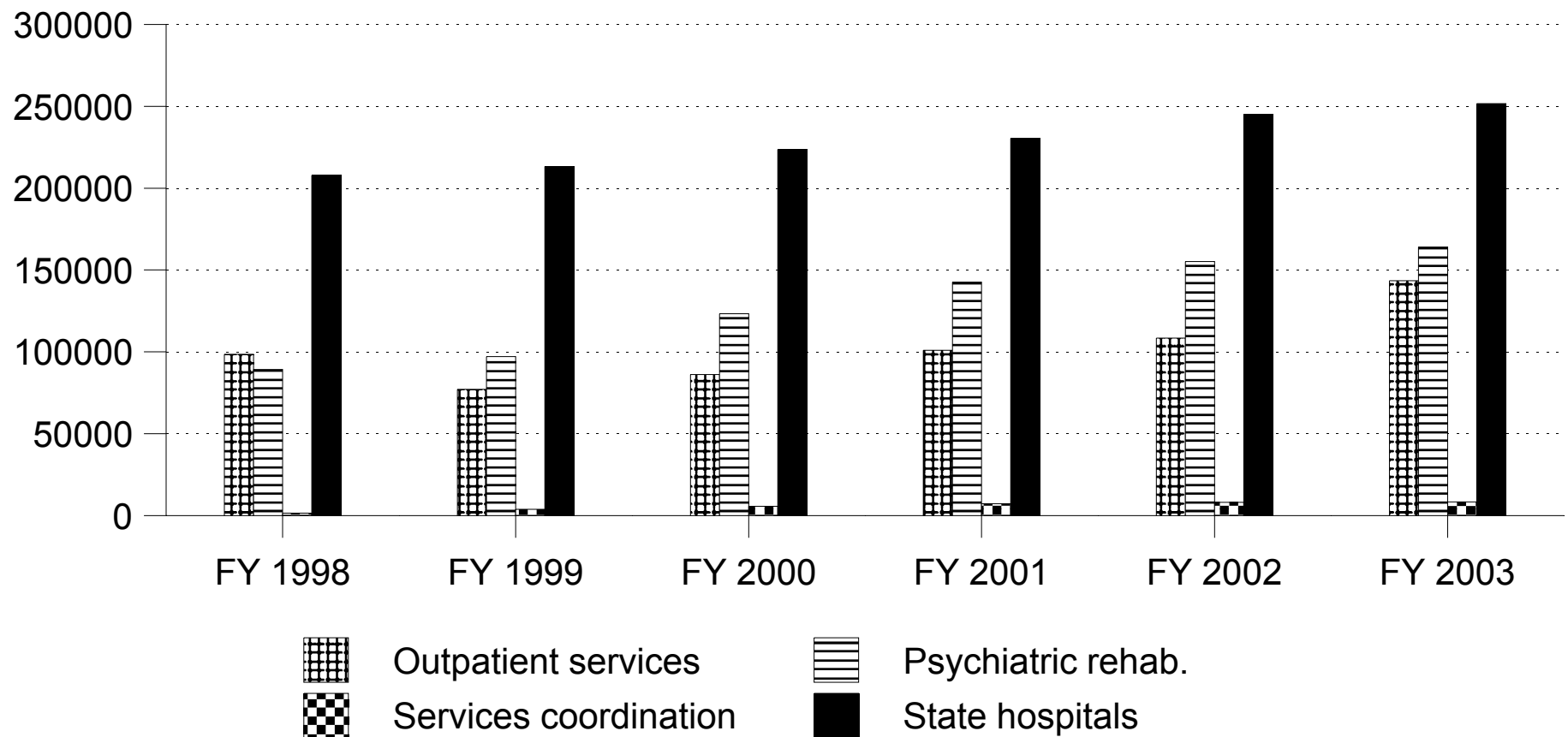


Chart 8

MHA Service Volumes: FY 1998-2003

Mental Hygiene Administration

